

Crime Control & Social Development Organisation
PLOT NO. 5, FLAT NO S3, GYANKHAND 1, INDIRIPURAM, GHAZIABAD
Balance Sheet as at 31st March 2022

(Amount in Rs.)

Particulars	Note	31 March 2022	31 March 2021
I Sources of Funds			
1 Corpus Fund			
Corpus Fund	3	55,000	55,000
General Fund	4	1,60,346	2,34,430
		2,15,346	2,89,430
3 Current liabilities			
(a) Trade payables			
Total outstanding dues of micro, small and medium enterprises	5	17,700	-
(ii) Total outstanding dues of creditors other than micro, small and medium enterprises	5	-	-
Other current liabilities	6	2,92,700	-
		3,10,400	-
Total		5,25,747	2,89,430
II Application of Funds			
1 Non-current assets			
Property, Plant and Equipment and Intangible assets			
Property, Plant and Equipment	7	67,025	63,009
		67,025	63,009
2 Current assets			
Inventories	8	1,15,948	-
Cash and bank balances	9	2,74,572	2,26,421
Other current assets	10	68,201	-
		4,58,721	2,26,421
Total		5,25,747	2,89,430
Summary of significant accounting policies	2		
The accompanying notes are an integral part of the financial statements			

For KNA Associates
Chartered Accountants
FRN 014111N



(Anupam Shukla)
Partner
M.No. 543052

Place: New Delhi

Date:

30 SEP 2022

For CRIME CONTROL & SOCIAL DEVELOPMENT ORGANISATION

Pradeep Swami
Trustee

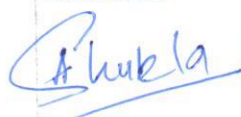
Kavita Rawat
Trustee

Crime Control & Social Development Organisation
PLOT NO. 5, FLAT NO S3, GYANKHAND 1, INDIRIPURAM, GHAZIABAD
Income & Expenditure statement for the year ended on 31st March 2022

(Amount in Rs.)

Particulars	Note	31 March 2022	31 March 2021
I Income from activities	11	36,59,810	5,07,100
II Other Income	12	837	-
III Total Income (I+II)		36,60,648	5,07,100
IV <u>Expenses:</u>			
Cost of goods sold	13	25,812	-
Employee benefits expense	14	13,93,889	6,348
Depreciation and amortization expense	15	8,998	3,741
Other expenses	16	23,06,033	2,62,581
Total expenses		37,34,731	2,72,670
V Surplus/(Deficit) transferred to General Fund		-74,084	2,34,430
The accompanying notes are an integral part of the financial statements			

For KNA Associates
Chartered Accountants
FRN 014111N



(Anupam Shukla)
Partner
M.No. 543052



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Pradeep Swami
Trustee



Kavita Rawat
Trustee

Note-1: Background of the entity

A. **Registration:** Crime Control and Social Development Organisation is registered with Sub-Registrar, Ghaziabad vide Registration No. 2325 and also registered under section 12AB of Income Tax Act, 1961 vide provisional registration no. AACTC7828EE20216.

B. The main objects of the Trust is to:

- (i) to advance the status of women and girl child.
- (ii) to foster, encourage and promote the empowerment and well-being of women and girl child by means of education, advocacy and other forms of assistance.
- (iii) to stand against and redress complaints arising out of various issues.
- (iv) to assist in providing adequate relief to the complainants and ensure suitable redressal of her grievances.
- (v) to carry out analysis of complaints received to show the trend of crime against women and provide data to Government agencies.
- (vi) to strive and work for the elimination of all forms of exploitation, discrimination and violence against women and girl child.

Note - 2 Significant Accounting Policies

- (i) The financial statements have been prepared on historical cost basis as a going concern and following accrual basis of accounting. Accounting policies not referred to otherwise are consistent with generally accepted accounting principles.
- (ii) Foreign exchange differences have been charged to profit and loss account. Foreign exchange earnings and outgo are disclosed as
- (iii) Fixed Assets are valued at Cost less depreciation. Depreciation is provided as per Income Tax Rules.
- (iv) Expenses and revenue are accounted for on Mercantile Basis.
- (v) Contingent Liabilities and contingent assets are determined on the basis of available information & are disclosed as Notes to the accounts.
- (vi) Unless specifically specified otherwise, these policies are consistently followed.

Note - 3 Corpus Fund

(Amount in Rs.)

Sr. No.	Name of Partner/ Proprietor/ Owner	As at 1st April 2021 (Opening Balance)	Capital Introduced/contributed during the year	As at 31st March 2022 (Closing Balance)
1	Kavita Rawat	52,500	-	52,500
2	Pradeep Swami	2,500	-	2,500
		55,000	-	55,000
	Previous Year (PY)	-	-	55,000

For KNA Associates
Chartered Accountants
FRN 014111N



Anupam Shukla

(Anupam Shukla)
Partner
M.No. 543052

Place: New Delhi

Date:

30 SEP 2022

For CRIME CONTROL & SOCIAL DEVELOPMENT ORGANISATION

Pradeep Swami

Pradeep Swami
Trustee

Kavita Rawat

Kavita Rawat
Trustee

Crime Control & Social Development Organisation
Notes forming part of the Financial Statements for the year ended 31st March, 2022

(Amount in Rs.)

	31 March 2022	31 March 2021
4 General Fund		
General Fund	2,34,430	-
Surplus/Deficit (Balance from statement of income and expenditure)	-74,084	2,34,430
Total	1,60,346	2,34,430
5 Trade payables		
(a) Total outstanding dues of micro, small and medium enterprises	17,700	-
(b) Total outstanding dues of creditors other than micro, small and medium enterprises	-	-
Total Trade payables	17,700	-
6 Other current liabilities		
Expenses Payable	2,07,200	-
Advance From Customers	85,500	-
Total	2,92,700	-
8 Inventories		
Raw materials	49,719	-
Finished goods	66,229	-
Total	1,15,948	-
9 Cash and Bank Balances		
Current Account	2,28,448	2,11,841
Cash on hand	46,124	14,580
Total	2,74,572	2,26,421
10 Other current assets		
Recoverable Taxes	8,121	-
Advances to Supplier	60,079	-
Total	68,201	-
11 Income from activities		
Sale of products	54,401	-
Sale of services	11,88,185	2,61,900
Grants or donations received	24,17,224	2,45,200
Total	36,59,810	5,07,100
12 Other income		
Other income	837	-
Total	837	-

For KNA Associates
Chartered Accountants
FRN 014111N



Anupam Shukla
(Anupam Shukla)
Partner
M.No. 543052

Place: New Delhi
Date: 30 Sep 2022

For CRIME CONTROL & SOCIAL DEVELOPMENT ORGANISATION

Pradeep Swami
Pradeep Swami
Trustee

Kavita Rawat
Kavita Rawat
Trustee

(Amount in Rs.)

		31 March 2022	31 March 2021
13	Cost of goods sold		
A	Cost of raw material consumed		
	Raw material consumed		
	Inventory at the beginning of the year	-	-
	Add : Purchases during the year	1,15,416	-
	Less: Inventory at the end of the year	-49,719	-
	Cost of raw material consumed	65,697	-
B	Purchases of stock-in-trade		
	Caps	15,000	-
	T-shirts	11,344	-
	Total (B)	26,344	-
C	Changes in inventories of finished goods, work in progress and stock-in trade		
	Inventories at the beginning of the year:		
	Stock-in-trade	-	-
	Work in progress	-	-
	Finished goods	-	-
	Inventories at the end of the year:		
	Stock-in-trade	1,042	-
	Work in progress	-	-
	Finished goods	65,187	-
	(I)	-	-
	(II)	66,229	-
	(Increase)/decrease in inventories of finished goods, work-in-progress and stock-in-trade (C)	-66,229	-
	Total (A+B+C)	25,812	-
14	Employee benefits expense		
	Salaries, wages, bonus and other allowances	12,81,255	5,750
	Staff welfare expenses	1,12,634	598
	Total	13,93,889	6,348
15	Depreciation and amortization expense		
	On tangible assets (Refer note 7)	8,998	3,741
		8,998	3,741
16	Other Expenses		
	Water and Electricity expenses	55,661	-
	Rent	5,63,750	1,00,000
	Office Maintenance	1,31,627	-
	Repairs and maintenance - Machinery	46,110	11,600
	Petrol and Fuel Expenses	2,06,116	-
	Travelling expenses	42,388	29,096
	Auditor's remuneration	8,850	-
	Printing and stationery	72,373	16,561
	Communication expenses	47,935	2,950
	Legal and professional charges	8,850	-
	Advertisement and publicity	5,150	25,385
	Packaging Expenses	1,975	-
	Teaching Expenses	6,31,820	17,500
	Selling and Distribution expenses	36,282	17,408
	Stitching Expenses	4,27,995	1,195
	Miscellaneous expenses	19,150	40,886
	Total	23,06,033	2,62,581

For KNA Associates
Chartered Accountants
FRN 014111N

Anupam Shukla

(Anupam Shukla)

Partner

M.No. 543052



Place: New Delhi

Date:

30 SEP 2022

For CRIME CONTROL & SOCIAL DEVELOPMENT ORGANISATION

Pradeep Swami

Pradeep Swami
Trustee

Kavita Rawat

Kavita Rawat
Trustee

7

Property, Plant and Equipment and Intangible Assets (owned assets)

(Amount in Rs.)

Particulars /Assets	TANGIBLE ASSETS			
	Plant and Equipment	Office equipment	Furniture & Fixtures	Total
Gross Block				
At 1 April 2021	16,150	-	50,600	66,750
Additions	13,009	4	1	13,014
Deductions/Adjustments	-	-	-	-
At 1 April 2020	-	-	-	-
Additions	16,150	-	50,600	66,750
Deductions/Adjustments	-	-	-	-
At 31 March 2022	29,159	4	50,601	79,764
At 31 March 2021	16,150	-	50,600	66,750
Depreciation/Adjustments				
At 1 April 2021	1,211	-	2,530	3,741
Charge for the year	4,191	-	4,807	8,998
Deductions/Adjustments	-	-	-	-
At 1 April 2020	-	-	-	-
Charge for the year	1,211	-	2,530	3,741
Deductions/Adjustments	-	-	-	-
At 31 March 2022	5,402	-	7,337	12,739
At 31 March 2021	1,211	-	2,530	3,741
Net Block				
At 31 March 2022	23,757	4	43,264	67,025
At 31 March 2021	14,939	-	48,070	63,009

For KNA Associates
Chartered Accountants
FRN 014111N

Anupam Shukla

(Anupam Shukla)
Partner
M.No. 543052



Place: New Delhi
Date: 30.03.2022

For CRIME CONTROL & SOCIAL DEVELOPMENT ORGANISATION

Pradeep Swami

Pradeep Swami
Trustee

Kavita Rawat

Kavita Rawat
Trustee